

School District Budget Development Preliminary Timeline FY2023

Alt. DRAFT-for 3/1/22 Vote

Draft Timeline as of ---> 1/11/2022

10/25/21

					Draft
Activity	WSESD	WSESD Topics	WSESU	WSESUtopics	VTSD
Budget Timeline Planning with Leadership Team	10/8/2021				10/8/21
Finance Committee draft budget prelim timeline/format of vote	10/12/2021				
Special Ed.Service Plan developed by WSESU for AOE	10/25/2021				10/25/21
CO review assumptions with Principals/Leadership team	10/20/2021				10/20/21
Budget System review with Principals/Lead Team	10/20/2021				10/20/21
Special Ed Service Plan Prel. review with Principals	11/1/2021				11/1/21
Admin/Staff review/update Strategic & Action Plans	11/2/2021				10/26/21
Admin. review of enrollment, Census to AOE by Nov 7.	11/7/2021				11/7/21
Admin. review staffing assignments & ratios, class sizes	11/7/2021				11/14/21
Staff submits budget requests & rationale to admin/input to Budget System	11/8/2021				11/15/21
Board review Budget Planning Timeline, Ballot Format	11/9/2021				11/8/21
CO review draft budget with Principals	11/12/2021				11/19/21
WSESD Finance Committee Budget review	11/30/2021	Process overview			
WSESD Finance Committee Budget review	12/7/2021	Elementary			
WSESD Finance Committee Budget review	12/14/2021	Secondary			
AOE Preliminary funding law assumptions available, Tax Commissioners Recommendations	12/15/2021				12/15/21
WSESD Finance Committee Budget review	12/21/2021	Revenues			
1st Draft budget presented to School Board for review	12/21/2021	WSESU / WSESD cc FinCom	12/1	Admin/Instruction & Grants	12/20/21
2nd Draft budget presented to School Board for review	1/11/2022	PreK-12 Program Review			1/10/22
AOE Updated funding law assumptions if available	1/13/2022	Tax Impact Estimates	12/8	Special Education & Alloc. Methods	1/13/22
3rd Draft budget presented to School Board for review	1/25/2022	Capital Plans, Revenues, Summary	12/15	Food Svs. & Revenue	1/24/22
Budget approved by School Board	1/25/2022		12/22	Board Approval	1/24/22
Public Information Meeting	1/25/2022		12/23		1/24/22
Prepare Superintendent, Principal and Board Reports	1/25/2022				1/24/22
Approve & Post Warning of Annual District Meeting	1/25/2022	No earlier than 40 no less than 30 days prior meeting			1/24/22
Provide Printer with Annual Report data files, CC Town Offices	1/26/2022				review
Forward budget & reports to Town office for Public distribution	2/9/2022	no later than 10 days prior meeting	2/9		review
Report Board approved budget to AOE	2/19/2022				2/14/2022
Public budget information meeting [official hearing]	2/24/2022	meeting			2/28/2022
Public School District Annual meeting	3/1/2022				2/28/2022
Format of Annual Meeting Vote (enable by Governor)	Austrailan Ballot				Australian Ballot 3/1/22
Issue Teacher Contracts	3/30/2022				3/30/2022
Issue Support Staff Contracts	5/14/2022				5/14/2022
Revenue budget assump.confirmed [legislative session]	5/10/2022				5/9/2022
Voter approved budget reported AOE - to set tax rates	5/13/2022				5/12/2022
Implement budget plan	7/1/2022				7/1/2022
State Tax dept. notifies select board school tax rates	7/16/2022				7/16/2022
AOE distributes "Cash flow" document to Towns, notification of Tax revenues to/from; Town municipality, VT Education Fund, and Public Schools	9/10/2022				9/10/2022
Board meeting cycles as of 7/01/21: cc: Finance Committee/School Board:	Board meetings 2nd & 4th Tuesdays 0/12&11/09/21, 1/11/22		Monthly 10/13/2021		2nd&4th Mon.